

**CAPITAL IMPROVEMENT PLAN  
 FY 27 BONDS**

Description		Total
Airport	City Share	\$150,000
Finance	Revaluation	\$250,000
Fire	Apparatus Reconditioning	\$315,000
IT	Fiber Connection	\$50,000
IT	Security Camera Project	\$50,000
NSBA	Floor Rubber Rink #1 & Mezzanine	\$80,000
NSBA	Ice Resurfacers	\$225,000
Ingersoll	Floor & Rubber Install	\$40,000
Ingersoll	Replace Turf	\$300,000
PD	Cruiser & Body Camera System Replacement	\$152,000
Engineering	Reconstruction	\$1,200,000
Engineering	Reclamation	\$1,550,000
Engineering	Major Drainage	\$500,000
Engineering	MDOT	\$1,600,000
Engineering	Resurfacing	\$1,200,000
Engineering	Retaining Walls	\$35,000
Engineering	Sidewalk Repairs	\$550,000
Engineering	Downtown Parking and Walkability-UPI Grant Match	\$300,000
Engineering	Small Area Master Plan Studies	\$100,000
Planning & Permitting	Dangerous Buildings and Junkyard Cleanups	\$100,000
Planning & Permitting	Comprehensive Plan Program	\$250,000
Transportation	Traffic Calming & Pedestrian Safety	\$100,000
Transportation	Neighborhood Safety Measures	\$100,000
Transportation	LATC	\$50,000
Public Works	Road Maintenance Equipment	\$755,000
Public Works	Recreation & Open Space Maintenance	\$530,000
Public Works	Electrical Improvements	\$48,000
Public Works	City Fleet Vehicles	\$731,000
Facilities & Energy	Sand/Salt Building 67 Kittyhawk	\$465,000
<b>TOTAL BOND CIP</b>		<b>\$ 11,776,000</b>